

RESOLUTION 20-9-14

A RESOLUTION AMENDING BUDGET ORDINANCE #19-01 FOR THE TOWN OF ELK MOUNTAIN, WYOMING FOR THE FISCAL YEAR OF JULY 1, 2019 THROUGH JUNE 30, 2020.

WHEREAS, the Council of the Town of Elk Mountain, Wyoming has completed a review of the Fiscal Year 2019-2020 Budget and there is a need to adjust the Town's 2019-2020 Budget and to amend and adjust authorized revenue and expenditures in the Fiscal Year 2019-2020 Town Budget; and

WHEREAS, on June 10, 2019, the Council for the Town of Elk Mountain, Wyoming adopted Ordinance #19-01 for the annual appropriation of the Town for the Fiscal Year July 1, 2019 through June 30, 2020; and

WHEREAS, the Council of the Town of Elk Mountain, Wyoming has completed a review of the Fiscal Year 2019-2020 Budget and there is a need to adjust the Town's 2019-2020 Budget to amend line items for revenue and expenditures: and

WHEREAS, the Council authorizes the transferring of unencumbered funds from #410.100 Miscellaneous in the amount of \$2745.58, to increase #410.021 Office Equipment in the amount of \$240.26, to increase #410.070 Insurance in the amount of \$168.00, to increase #414 Financial Administration in the amount of \$2,225.32, to increase Bank Charges in the amount of \$112.00; and

WHEREAS, the Council authorizes adjustments to the Town Boards balances in transferring funds in the amount of \$101.00 from #329.01 Park Donations to Park Unreserved Funds, and to decrease the Park Fund in the amount of \$832.47 to balance line item #462.001 Park and Recreation Board, and to transfer funds in the amount of \$1,833.00 from #329.04 EM Library Project to Library Unreserved Funds, and to decrease the Library Fund in the amount of \$673.39 to balance line item #462.006 EM Library Project, to transfer funds in the amount of \$4,163.50 from #329.003 Museum Donations and Retail to Museum Unreserved Funds, and to decrease #461.002 Museum Board in the amount of \$1,547.02, transferring funds in the amount of \$500.00 from #327 Cemetery to Cemetery Unreserved Funds; and

WHEREAS, the Council authorizes adjustments to the #430 Public Works Department changes in lines items increasing #432.001 PW Salary in the amount of \$4,585.00, #432.002 PW Insurance in the amount of \$1,120.00, increasing #432.003 PW FICA in the amount of \$350.86, increasing #432.004 PW Retirement in the amount of \$249.00, increasing #432.007 PW Propane in the amount of \$1,055.00 and decreasing #432.01 PW Miscellaneous in the amount of \$4,500.00, decreasing #433.102 Mosquito Control in the amount of \$2,960.36; and

WHEREAS, the Council authorizes adjustments to the #510 Water Enterprise Fund changes in line items increasing #510.012 Water FICA in the amount of \$193.37, to increase #510.013 Back Up Water Operator in the amount of \$2,528.00, to increase #510.014 Water Retirement in the amount of \$583.34, and to decrease #510.023 Repair and Maintenance in the amount of \$2,304.71, to decrease #510.019 Water Health Insurance in the amount of \$1,000.00; and

WHEREAS, the Council authorizes the transfer of #317 Impact Fund Revenue in the amount of \$471,024.17 to the Unreserved Funds, transfer of #450 Impact Fund Expense in the amount of \$165,085.08 to Unreserved Funds; and

WHEREAS, the Council authorizes transfer of #318 2009 Specific Purpose Tax revenue in the amount of \$10,757.68 to Water Enterprise Fund, the transfer of #470.001 2009 Specific Purpose Tax expenditures in the amount of \$73,192.50 to Water Enterprise Fund; and

WHEREAS, the Council authorizes the transfer of #490.001 Landfill Remediation Project expenditures in the amount of \$25,500.00 to Landfill/Historic Landfill Fund; and

WHEREAS, the Council authorizes the carryover of #462.008 Carbon County Visitors Council Advertising Grant FY 19-20 in the amount of \$892.86, carryover of #462.000 Carbon County School District #2 Recreation Board Grant FY 19-20 in the of \$10,000; and

NOW THEREFORE THE TOWN COUNCIL OF ELK MOUNTAIN, WYOMING RESOLVES: that the following appropriations as provided for in Resolution 20-9-14 be made for the Fiscal Year ending June 30, 2020 and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

AMENDED, APPROVED AND ADOPTED THIS 14th DAY OF September, 2020

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Linda Crane, Clerk/Treasurer

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Morgan Irene, Mayor